

SALARY EXPENDITURE (C)	
GROSS SALARY	17694624.00
ARREAR SALARY	1859802.00
EXGRATIA ACCOUNT	10000.00
Remuneration to IQAC Co-Ordinator	13000.00
Remuneration to Staff	907179.00
SALARY ADVANCE A/C	30000
TOTAL	20514605.00
INR IN LAKHS	205.14605

INFRASTRUCTURE AUGMENTATION (B)	
FURNITURE A/C	48850.00
BOOKS	25754.00
BUILDING	4855958.00
TOTAL	4930562.00
INR IN LAKHS	49.31

TOTAL EXPENDITURE (A+B+C) =	286.722361
TOTAL EXPENDITURE EXCLUDING SALARY (A+B)	81.576311
PERCENTAGE OF EXPENDITURE EXCLUDING SALARY FOR INFRASTRUCTURE AUGMENTATION =	
(TOTAL EXP. FOR INFRASTRUCTURE AUGMENTATION EXCLUDING SALARY / TOTAL EXP. EXCLUDING SALARY) * 100 =	60.44

Gobinda Prasad Mahavidyalaya

P. Bhattacharya
Cashier

CA Asoke Kumar Kundu

For A.K. Kundu & Co.
Chartered Accountants

Mem. No.- 050987

19/12/2024



Gobinda Prasad Mahavidyalaya
Amarkanana, Bankura

Gobinda Prasad Mahavidyalaya

[Signature]
Principal